

COUNTY OF BUCKS



2026 PRELIMINARY BUDGET HEARING



COMMISSIONERS

Robert J. Harvie Jr., Chair

Diane M. Ellis-Marseglia, LCSW, Vice Chair

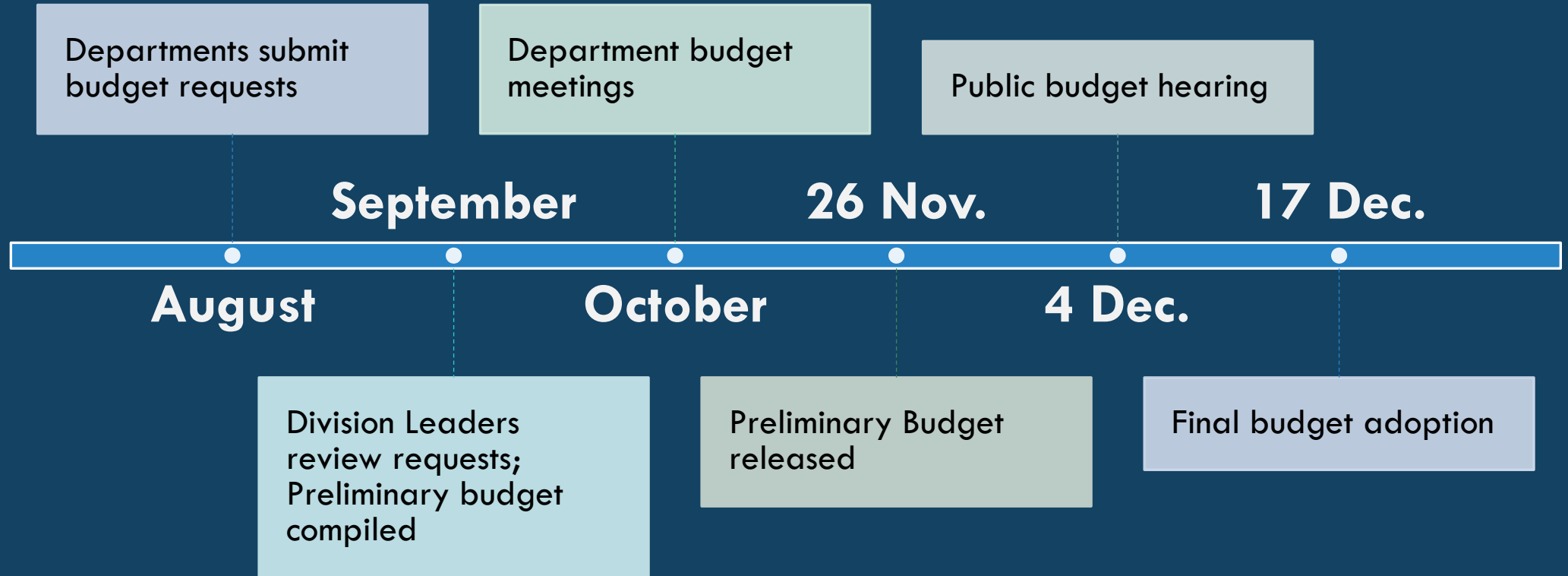
Eugene D. DiGirolamo, Secretary

Margaret A. McKevitt, Chief Operating Officer
Gail A. Humphrey, Deputy COO/Chief Clerk
Jeannette C. Weaver, Chief Financial Officer

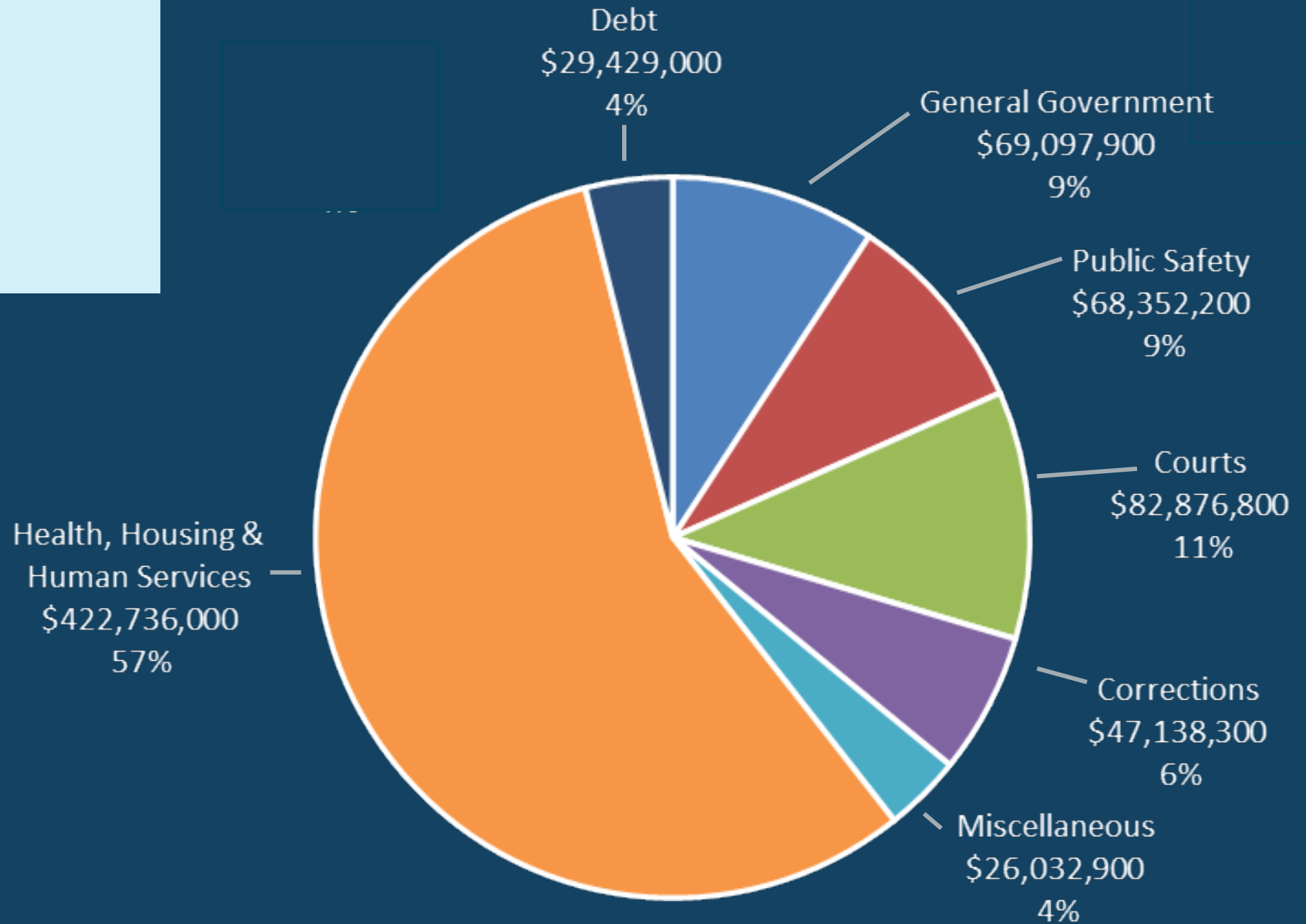
2026
PRELIMINARY
BUDGET
SNAPSHOT

Expenditures	\$745,663,100
Revenues	\$729,246,500
Deficit	\$16,416,600

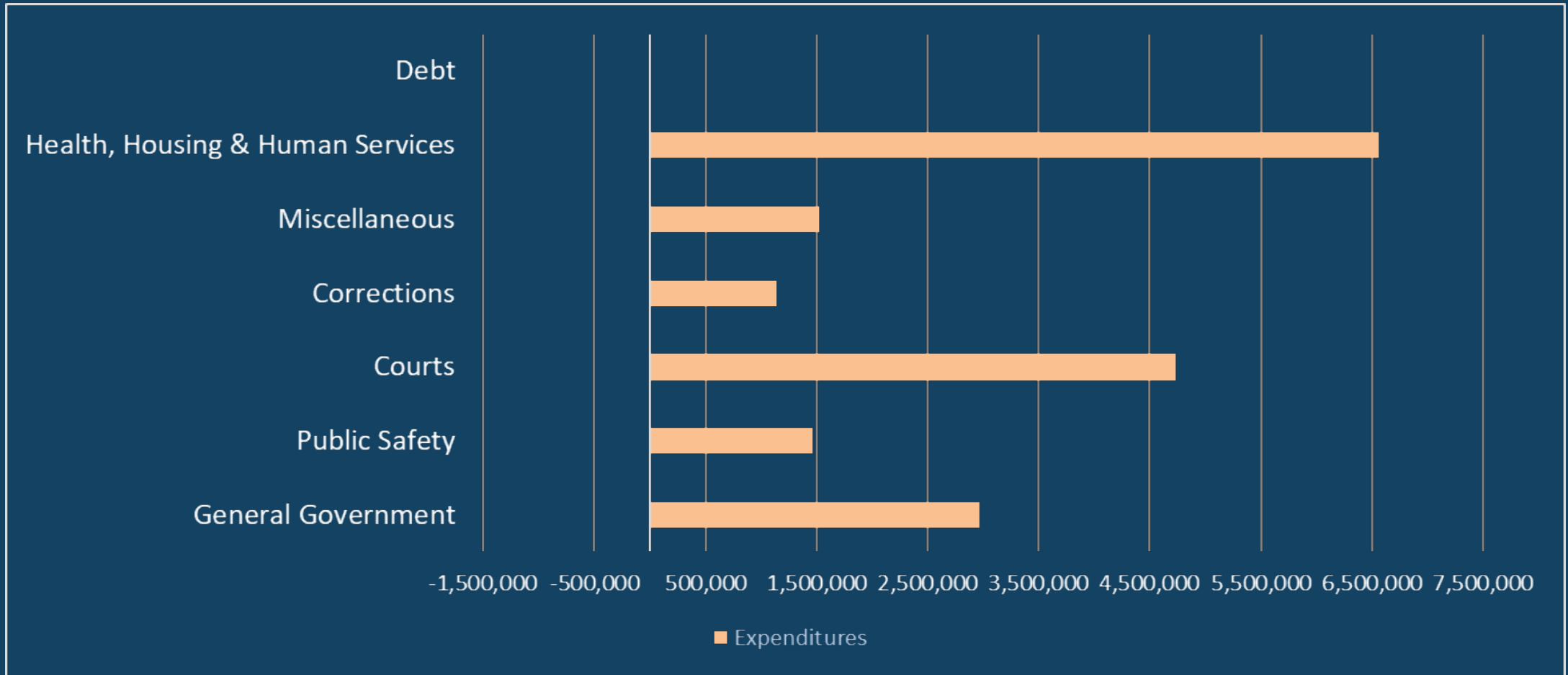
2026 BUDGET DEVELOPMENT PROCESS



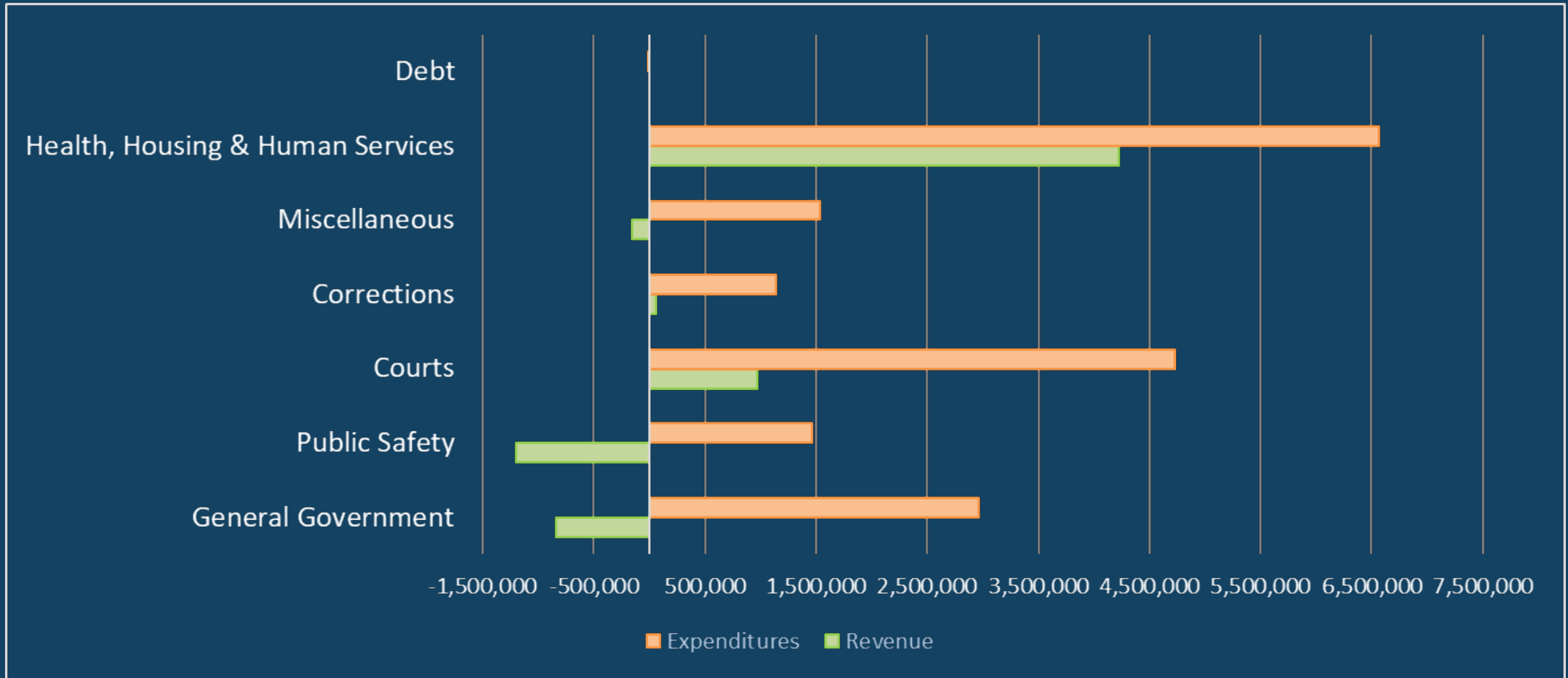
2026 PROPOSED SPENDING ALLOCATION



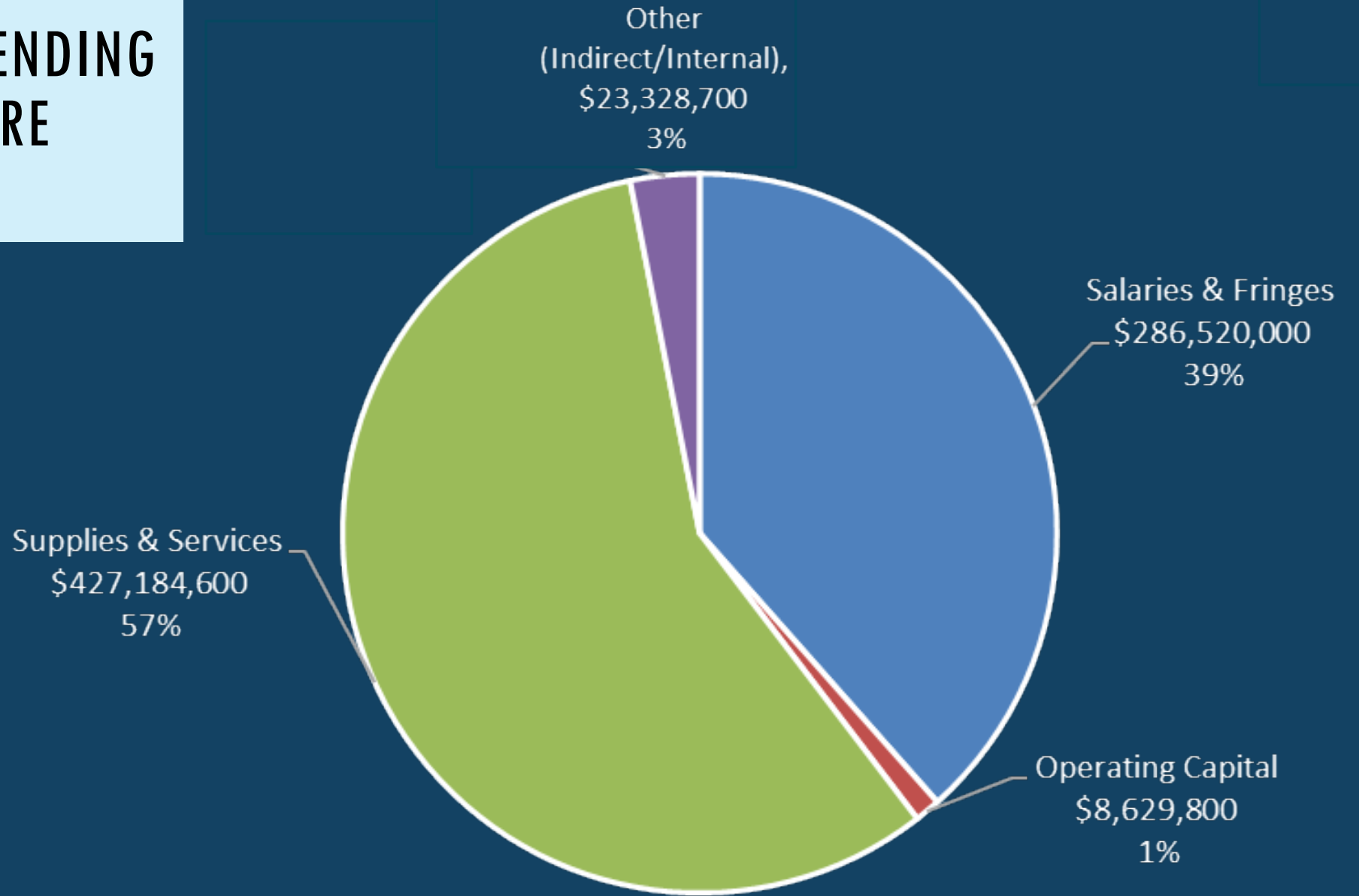
2026 PROPOSED SPENDING ALLOCATION VS 2025



2026 PROPOSED REVENUE AND SPENDING ALLOCATION VS 2025



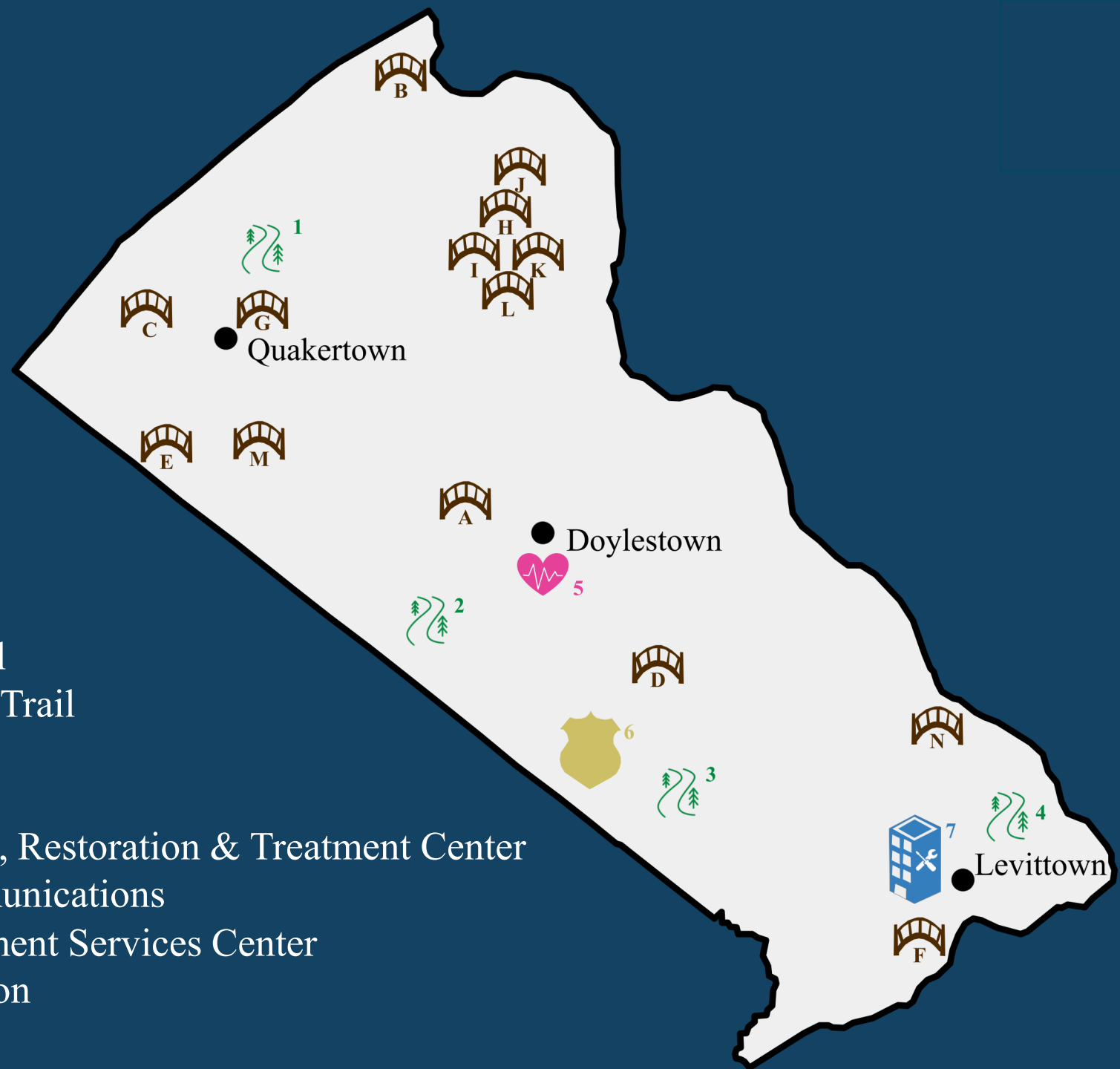
2026 PROPOSED SPENDING BY EXPENDITURE CATEGORY



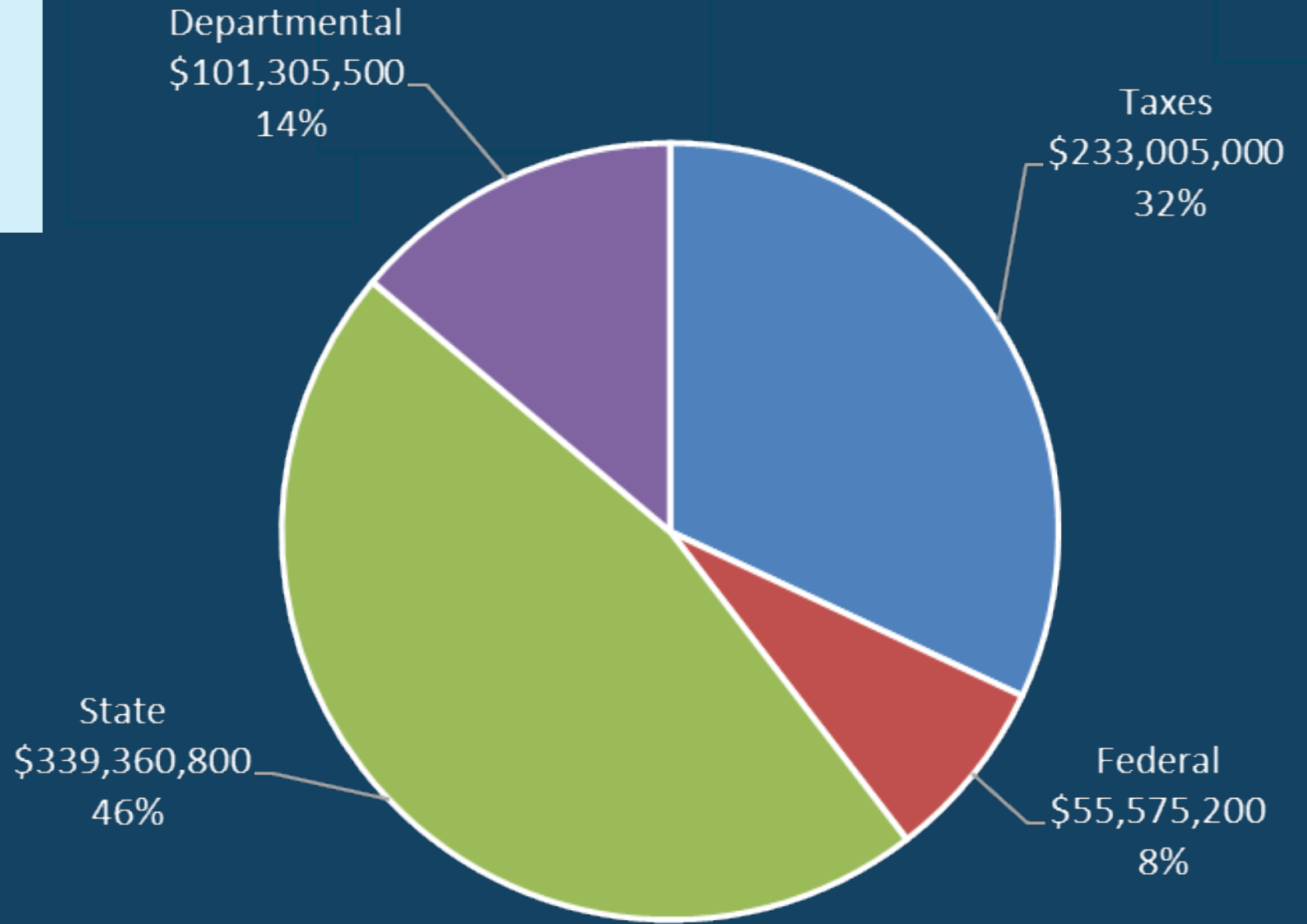
CAPITAL IMPROVEMENT PROGRAM: CURRENT PROJECTS

Key

- 1 Upper Bucks Rail Trail
- 2 Neshaminy Greenway Trail
- 3 Newtown Rail Trail
- 4 Levittown Rail Trail
- 5 Diversion, Assessment, Restoration & Treatment Center
- 6 911 Emergency Communications
- 7 Lower Bucks Government Services Center
- A-N Bridge Rehabilitation



2026 PROPOSED FUNDING SOURCES



2026: BALANCING THE BUDGET

\$800,000,000
\$700,000,000
\$600,000,000
\$500,000,000
\$400,000,000
\$300,000,000
\$200,000,000
\$100,000,000
\$0

Departmental

State

Federal

Taxes

Revenue

\$729,246,500

Deficit:
\$16,416,600

Supplies &
Services

Other

Salaries &
Fringes

Expenditures

\$745,663,100

2026:
BALANCING
THE
BUDGET

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Deficit	\$16,416,600



Three ways
to balance:

- **Appropriate Fund Balance**
- Reduce Expenditures
- Generate New Revenue

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- Appropriate Fund Balance
- Reduce Expenditures
- **Generate New Revenue**

Increase Real
Estate Tax:

Current
millage:
27.45 mils

Last tax
increase: **2.0
mils in 2024**

**1 mil ≈
\$8,000,000**
in revenue

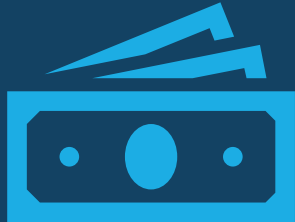
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BALANCING
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Average Single-Family Home in Bucks County:

32,400 assessed value
\$552,914 market value
\$889.38 in County Real Estate Taxes



Impact of 2.0 mil tax increase on average household:

\$64.80/year
\$1.25/week

2026: BALANCING THE BUDGET

\$800,000,000
\$700,000,000
\$600,000,000
\$500,000,000
\$400,000,000
\$300,000,000
\$200,000,000
\$100,000,000
\$0

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Services

Other

Salaries &
Fringes

Expenditures

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Bucks County

WE WELCOME YOUR INPUT

THANK YOU FOR ATTENDING