



# **COUNTY OF BUCKS**

## **PUBLIC HEARING**

### **2025 PRELIMINARY BUDGET**

**December 2, 2024**



# BUCKS COUNTY BOARD OF COMMISSIONERS

Diane M. Ellis-Marseglia, LCSW, Chair

Robert J. Harvie Jr., Vice Chair

Eugene D. DiGirolamo, Secretary

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Chief Operating Officer Margaret A. McKevitt

Deputy COO/Chief Clerk Gail A. Humphrey

Chief Financial Officer David P. Boscola



## Process Chronology

|             |                                                                  |
|-------------|------------------------------------------------------------------|
| August      | Departments submit budget requests                               |
| September   | Division Leaders review requests;<br>preliminary budget compiled |
| October     | Department budget meetings                                       |
| November 27 | Preliminary budget released                                      |
| December 2  | Public budget hearing                                            |
| December 18 | Final budget adoption                                            |



## A Snapshot

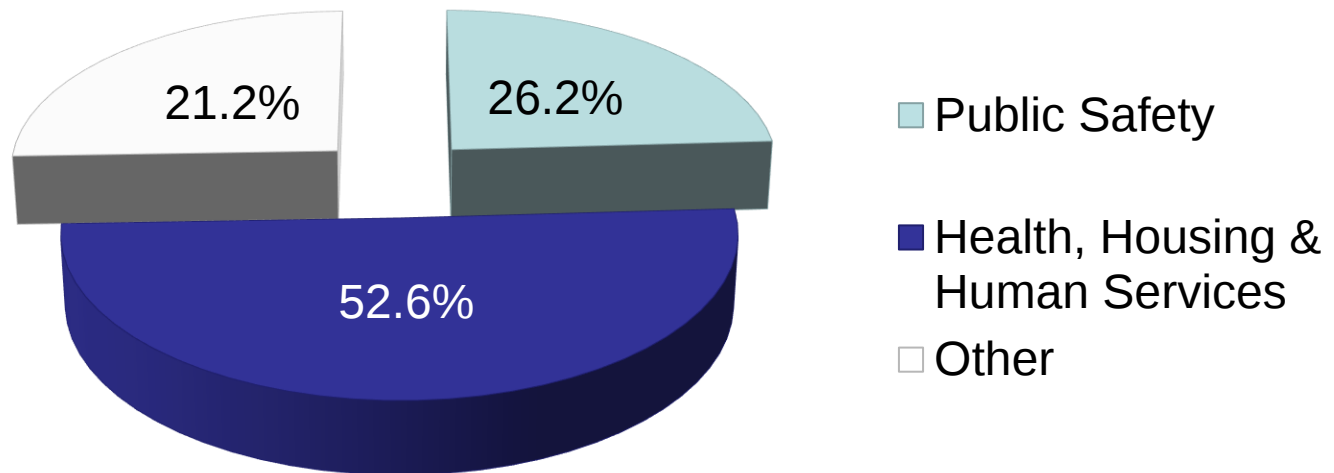
Expenditures \$498.6 million

Revenue \$498.8 million

Surplus \$ 0.2 million



# Proposed Spending Allocation





# Public Safety

- Sheriff
- Coroner
- Prothonotary
- Clerk of Courts
- District Attorney
- Constables
- Domestic Relations
- Law Library
- Courts
- Grand Jury
- Court Reporters
- Adult Probation
- Juvenile Probation
- District Courts
- Youth Center
- Correctional Facilities
- Fire Marshal
- Emergency Health
- Special Operations
- Emergency Management
- Public Safety Training Center
- Police Training
- Security
- Park Rangers
- HazMat
- Emergency Communications



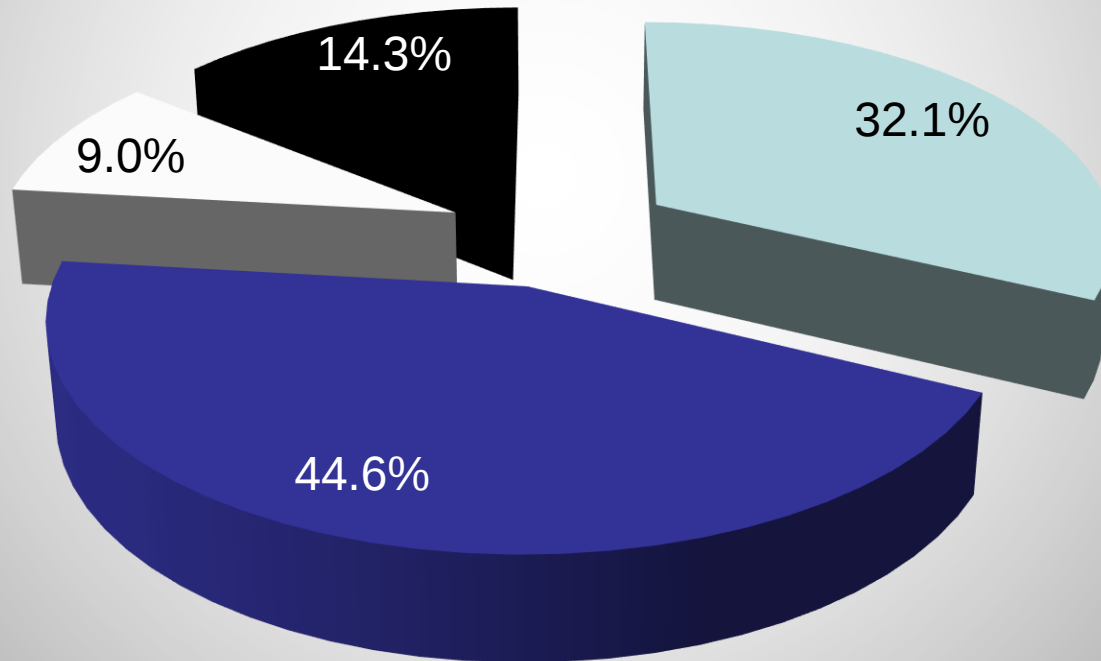
# Health, Housing & Human Services

- Health Department
- Neshaminy Manor
- HOME Programs
- Community Development
- Opportunity Council
- Housing & Emergency Shelter
- Veteran Affairs
- Human Services Administration
- Children & Youth
- Area Agency on Aging
- MH/DP
- Drug & Alcohol
- Opioid Remediation Programs
- Behavioral Health



# Sources of Revenue

Real estate taxes State Federal Departmental





# Diversion, Assessment, Restoration & Treatment Center





# Lower Bucks Campus





We welcome  
your input.

Thank you for attending.